

Appropriation Act 1994

1994 CHAPTER 24

An Act to apply a sum out of the Consolidated Fund to the service of the year ending on 31st March 1995; to appropriate the supplies granted in this Session of Parliament; and to repeal certain Consolidated Fund and Appropriation Acts. [21st July 1994]

Most Gracious Sovereign,

WE, Your Majesty's most dutiful and loyal subjects the Commons of the United Kingdom in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the sums hereinafter mentioned; and do therefore most humbly beseech Your Majesty that it may be enacted, and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

Grant out of the Consolidated Fund

1 Issue out of the Consolidated Fund for the year ending 31st March 1995

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1995 the sum of £116,027,407,00000.

Appropriation of Grants

2 Appropriation of sums voted for supply services

All sums granted by this Act and the other Acts mentioned in Schedule (A) annexed to this Act out of the said Consolidated Fund towards making good the supply granted to Her Majesty amounting, as appears by the said schedule, in the aggregate, to the sum of £213,368,354,47956 are appropriated, and shall be deemed to have been appropriated

as from the date of the passing of the Acts mentioned in the said Schedule (A), for the services and purposes expressed in Schedule (B) annexed hereto.

The abstract of schedules and schedules annexed hereto, with the notes (if any) to such schedules, shall be deemed to be part of this Act in the same manner as if they had been contained in the body thereof.

In addition to the said sums granted out of the Consolidated Fund, there may be applied out of any money directed, under section 2 of the Public Accounts and Charges Act 1891, to be applied as appropriations in aid of the grants for the services and purposes specified in Schedule (B) annexed hereto the sums respectively set forth in the last column of the said schedule.

3 Repeals

The enactments mentioned in Schedule (C) annexed to this Act are hereby repealed.

4 Short title

This Act may be cited as the Appropriation Act 1994.

Document Generated: 2021-08-16

Status: This is the original version (as it was originally enacted).

ABSTRACT OF SCHEDULES (A) AND (B) TO WHICH THIS ACT REFERS

SCHEDULE (A)

Section 2.

Grants out of the Consolidated Fund

£213,368,354,479.56

SCHEDULE (B)—

Section 2.

APPROPRIATION OF GRANTS

	Supply Grants	Appropriations in Aid
	£	£
1992-93 and 1993-94		
Part 1. Defence and Civil (Excesses) 1992-93	355,824,479.56	-15,904,020.44
Part 2. Supplementary, 1993-94	4,521,980,000.00	389,365,000.00
1994-95		
Part 3. Class I	23,680,143,000.00	3,152,829,000.00
Part 4. Class II	3,427,515,000.00	125,165,000.00
Part 5. Class III	800,961,000.00	2,889,332,000.00
Part 6. Class IV	2,338,373,000.00	2,771,916,000.00
Part 7. Class V	3,253,364,000.00	914,563,000.00
Part 8. Class VI	6,025,951,000.00	253,591,000.00
Part 9. Class VII	39,241,683,000.00	1,135,228,000.00
Part 10. Class VIII	6,099,481,000.00	187,505,000.00
Part 11. Class IX	2,678,365,000.00	380,014,000.00
Part 12. Class X	11,254,633,000.00	3,651,205,000.00
Part 13. Class XI	2,731,974,000.00	39,057,000.00
Part 14. Class XII	29,064,830,000.00	7,053,601,000.00
Part 15. Class XIII	48,783,891,000.00	1,628,383,000.00
Part 16. Class XIV	12,893,594,000.00	1,084,205,000.00
Part 17. Class XV	6,009,480,000.00	338,195,000.00

	Supply Grants	Appropriations in Aid
	£	£
Part 18. Class XVI	3,287,325,000.00	8,678,000.00
Part 19. Class XVII	4,436,592,000.00	2,564,381,000.00
Part 20. Class XVIII	1,288,391,000.00	67,165,000.00
Part 21. Class XIX	1,050,226,000.00	11,028,000.00
Part 22. Class XIX, A	107,278,000.00	4,247,000.00
Part 23. Class XIX, B	36,500,000.00	6,000,000.00
Total	208,490,550,000.00	28,266,288,000.00
Grand Total	213,368,354,479.56	28,639,748,979.56

SCHEDULE (A)

GRANTS OUT OF THE CONSOLIDATED FUND

	${\mathcal L}$
For the service of the year ended 31st March 1993—	
Under Act 1994 c. 4	355,824,479.56
For the service of the year ended 31st March 1994—	
Under Act 1993 c. 52	2,159,605,000.00
Under Act 1994 c. 4	2,362,375,000.00
For the service of the year ending on 31st March 1995—	
Under Act 1993 c. 52	92,463,143,000.00
Under this Act	116,027,407,000.00
Total	213,368,354,479.56

SCHEDULE (B).—

PART 1

DEFENCE AND CIVIL (EXCESSES), 1992–93

Sums granted, and sums which may be applied as appropriations in addition thereto, to make good excesses on certain grants for defence and civil services, for the year ended 31st March 1993, viz:—

	Supply Grants	Surplus receipts available to be applied as Appropriations in Aid
	${\it \pounds}$	${oldsymbol{\pounds}}$
Class III		
3 Agricultural support and animal health	473,435.86	38,855.92
Class VIII		
6 Royal palaces, Historic Royal Palaces Agency, royal parks, historic buildings, ancient monuments and the national heritage	1,397,968.40	_
Class IX		
3 Home Office administration, immigration and police support services, England and Wales		
For expenditure by the Home Office on police, the forensic science service, emergency planning, fire, the Fire Service College, the Football Licensing Authority, the Arson Prevention Bureau, court services, other services related to crime, probation and after-care, certain broadcasting services, data protection and other miscellaneous services, prevention of drug abuse, control of immigration and nationality, issue of passports etc., community services, and on administration (excluding prisons); and for payments to the Department of Employment (Class VI, Vote 1), the Department of National Heritage (Class XII, Votes 4 and 5) and the Department of Health (Class XIII, Vote 3)	1,000.00	
Class XIV		
*Deficit		

	Supply Grants	Surplus receipts available to be applied as Appropriations in Aid
	${\it \pounds}$	£
1 Central government administered social security benefits and other payments	353,952,075.30	*-15,942,87636
Total, Defence and Civil (Excesses) 1992-93	355,824,479.56	*-15,904,02044

SCHEDULE (B).—

PART 2

SUPPLEMENTARY, 1993–94

Schedule of Supplementary Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, for the year ended 31st March 1994, viz.:—

	Supply Grants £	Appropriations in Aid £
Class I		
1. For expenditure by the Ministry of Defence on personnel costs etc of the armed forces and their reserves and cadet forces etc, personnel costs etc of Defence Ministers and of certain civilian staff employed by the Ministry of Defence, movements, certain stores, supplies and services, certain spares and maintenance, plant and machinery, charter of ships, certain research, lands and buildings, works services, sundry grants and payments abroad	261,084,000	*-5,811,000
2. For expenditure by the Ministry of Defence on	45,969,000	48,912,000

	Supply Grants	Appropriations in Aid
	${\mathfrak L}$	£
logistics services for the armed forces and the related personnel costs; for spares, repair, maintenance, stores and supply services; for associated capital facilities and works, contractors' redundancy costs; for some works costs for visiting forces and sundry services, subscriptions and grants		
3. For expenditure by the Procurement Executive of the Ministry of Defence in operating its Headquarters and Establishments and for its other common services; for research etc by contract; for development by contract, production and purchases for sale abroad of sea systems, land systems, air systems and associated equipment; for certain contingent liabilities, and for sundry other Procurement Executive services including those on repayment terms to non-exchequer customers	1,000	85,475,000
Class II 2. For expenditure by the Foreign and Commonwealth Office on grants and subscriptions etc to certain international organisations, special payments and assistance, scholarships, military assistance and sundry other grants and services	198,948,000	18,879,000
3. For expenditure by the Foreign and Commonwealth Office as payments to the British Broadcasting Corporation for external	2,597,000	_

	Supply Grants	Appropriations in Aid
	£	£
broadcasting and monitoring services		
4. For expenditure by the Foreign and Commonwealth Office on a grant in aid of the British Council	4,636,000	
5. For expenditure by the Foreign and Commonwealth Office: Overseas Development Administration under the Overseas Development and Co-operation Act 1980 on the United Kingdom overseas aid programme for developing coun tries; assistance to central and eastern Europe and the former Soviet Union; and global environmental assistance; including financial and technical assistance to governments, institutions, voluntary agencies and individuals; pensions and allowances in respect of overseas service including contributions to pension funds; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; loans to the Commonwealth Development Corporation; and running costs, related capital expenditure and other administrative costs including for the Natural Resources Institute (an executive agency)	3,736,000	843,000
6. For expenditure by the Foreign and Commonwealth Office *Deficit	13,200,000	_

	Supply Grants	Appropriations in Aid
	${\it \pounds}$	${\it \pounds}$
(Overseas Development Administration) on pensions and superannuation payments etc in respect of overseas service, payments to the Gibraltar Social Insurance Fund and sundry other services and expenses		
Class III		
1. For expenditure by the Intervention Board— Executive Agency in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Community and for other services	1,000	329,477,000
2. For expenditure by the Intervention Board —Executive Agency on central administration and miscellaneous services	932,000	150,000
3. For expenditure by the Ministry of Agriculture, Fisheries and Food on market support; miscellaneous payments and loan guarantees; support for agriculture in special areas and compensation to sheep producers; and animal health	43,480,000	
4. For expenditure by the Ministry of Agriculture, Fisheries and Food on commissioned research and development; advice, education and training services; botanical services; assistance to production, marketing and processing; support for the fishing industry; flood and coast protection and arterial drainage; emergency and strategic food services; *Deficit	1,000	

	Supply Grants	Appropriations in Aid
	${\it \pounds}$	£
protective, agency, administrative, scientific and policy advice services; grants and loans for capital and other improvements and alternative land uses and other services		
Class IV		
1. For expenditure by the Department of Trade and Industry on support for business, research and development; consumer protection and the regulation of trade, energy related programmes, including research and development, and residual privatisation expenses; departmental administration, central and miscellaneous services; security of oil and gas supplies; the operational costs of departmental executive agencies; financial support for the English Industrial Estates Corporation; the provision of land and buildings; loans, grants and other payments	2,840,000	*-2,410,000
2. For expenditure by the Department of Trade and Industry on regional development grants, exchange risk and other losses, selective assistance to individual industries and firms, UK contributions arising from its commitments under the International Natural Rubber Agreement, a strategic mineral stockpile, support for the aerospace and shipbuilding industries, assistance to redundant coal and steel workers, for expenditure related to	1,000	10,687,000

	Supply Grants	Appropriations in Aid
	£	£
petroleum licensing and royalty, for other payments and for loans to trading funds		
4. For expenditure by the Department of Trade and Industry in connection with the privatisation of the coal industry	4,800,000	2,000,000
6. For expenditure by the Export Credits Guarantee Department on administration	250,000	43,000
7. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance, cover under the tender to contract/forward exchange supplement scheme, grants towards financing of exports to match foreign competition, residual commitments under discontinued guarantees offered to banks and external trade agencies, and cost escalation	2,000	4,976,000
8. For expenditure by the Export Credits Guarantee Department in connection with export credit guarantees, other guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance and trading expenses	1,000	
10. For expenditure by the Office of Telecommunications on administrative and operational costs	223,000	101,000
11. For expenditure by the Office of Gas Supply on administrative costs	940,000	_

*Deficit

	ply Grants Ap _l	propriations in Aid
	£	£
12. For expenditure by 50,000 the Office of Electricity Regulation on administrative and operational costs	_	
Class V		
1. For expenditure by the Department of Employment including expenditure via Training and Enterprise Councils and local enterprise companies and amounts retained by them as surpluses and spent by them on training and other initiatives within Training and Enterprise Councils' articles and memoranda of association, including the provision of training programmes for young people and adults and initiatives within education; on the promotion of enterprise and the encouragement of self-employment; payments for training and employment projects assisted by the EC; on help for unemployed people; the improvement of industrial relations; the promotion of equal opportunities and coordination of certain issues of particular importance to women; industrial tribunals; compensation for persons disabled by certain industrial diseases; payments towards expenses of trade union ballots; on residual liabilities and disposal of the remaining assets of the former National Dock Labour Board; on the costs of maintaining and disposing of the former Skills Training Agency;	1,138,0	000

	Supply Grants	Appropriations in Aid
	${\it \pounds}$	£
miscellaneous services, including assistance on employment issues to eastern Europe in cooperation with the Foreign and Commonwealth Office; on research and publicity		
Class VI		
2. For expenditure by the Department of Transport on central administration and miscellaneous services; marine and coastguard services; shipping services; civil aviation services; road safety, publicity, censuses and surveys; the DVOIT, Transport Research Laboratory and Vehicle Certification Agencies; grants for freight facilities and travel concessions; and certain other transport services including inland transport research and development (excluding highways); civil defence; transport security, residual expenses associated with the privatisation of transport industries and expenses associated with the sale of the Trust Ports, DVOIT and the London Buses Limited subsidiaries; and for a payment to the Government of the United States	28,709,000	*-7,840,000
3. For expenditure by the Department of Transport on support to Nationalised Transport Industries and rebate of fuel duty to bus operators; loans to the Vehicle Inspectorate and costs of driver testing and training	53,101,000	
*Deficit		

	Supply Grants	Appropriations in Aid
	£	£
5. For expenditure by the Department of Transport on transport supplementary grants to Highway Authorities in England and certain other grants and payments in support of local roads and transport expenditure, and for grants to the Humber Bridge Board to cover the Board's liabilities	1,919,000	
7. For expenditure by the Office of Passenger Rail Franchising on administration and miscellaneous services	2,443,000	75,000
8. For expenditure by the Office of Rail Regulation on administration and associated capital and other expenditure	2,876,000	1,000
Class VII		
1. For expenditure by the Department of the Environment on subsidies, improvements and investments, payments to the Housing Corporation, payments to commute loan charges on grants to local authorities including the urban programme and urban development grant, and other sundry services	474,781,000	1,864,000
3. For expenditure by the Department of the Environment on city grants to the private sector for urban regeneration, derelict land reclamation, city action teams, payments in connection with derelict land research, inner cities task force projects, bid preparation and project development in connection with the Manchester Olympic Bid, grants for	65,450,000	

	Supply Grants	Appropriations in Aid
	£	£
urban and housing projects under the city challenge initiative, urban programme grant, coalfield areas fund grant, urban development grant, special grants to the voluntary sector and payments to urban development corporations and the urban regeneration agency		
4. For expenditure by the Department of the Environment on road infrastructure required for the development of new towns, smoke control, planning redevelopment and other environmental services and on water supply, conservation and sewerage services	1,000,000	
5. For expenditure by the Department of the Environment on countryside and the environment, including research and support to the environmental protection industry, on the promotion of environmental issues and awareness, on energy efficiency, on grant in aid to the Development Commission, National Rivers Authority, UK Ecolabelling Board and British Waterways Board, on grants for water supply and sewerage services including civil defence, on National Parks, on grants to voluntary bodies, on contributions to the Local Government Management Board, on subscriptions and contributions to international organisations and on residual services in connection with	663,000	

	Supply Grants	Appropriations in Aid
	£	£
the privatisation of the water supply industry		
6. For expenditure by the Department of the Environment (Property Holdings and other services to government) on acquisitions, public building work, accommodation services, administration and certain other services for civil purposes in the United Kingdom, for Ministry of Defence and for civil purposes required in connection with the Channel Fixed Link	1,000	*-8,474,000
7. For expenditure by the Department of the Environment and its agencies on administration including research, royal commissioners, committees, etc., and by the Planning Inspectorate Executive Agency on appeals, and by the Building Research Establishment Executive Agency on building research and surveys	2,725,000	*-3,517,000
10. For expenditure by the Ordnance Survey in the Survey of Great Britain and other mapping services	63,000	_
12. For expenditure by the Department of the Environment on final payments under the community charge reduction scheme, on payments of the community charge grant and preparation and administration grants, on payments under the council tax transitional reduction scheme, on payments of rate	166,108,000	

	Supply Grants	Appropriations in Aid
	£	£
rebate grants, on emergency financial assistance to local authorities, on grants to local authorities in respect of certain costs incurred in relation to displaced persons from the former Yugoslavia and unaccompanied refugee and asylum-seeking children, and on repayments of excess contributions made by local authorities and other bodies in respect of nondomestic rates in 1992–93 and previous years		
13. For expenditure by PSA Services on the sale of PSAS Businesses	43,490,000	15,551,000
Class VIII		
1. For expenditure by the Home Office on compensation for criminal injuries, probation, police and superannuation payments for police and fire services	1,000	
2. For expenditure by the Home Office in England and Wales on prisons (including central administration and other costs arising from the detention of prisoners), the Parole Board, the storage and maintenance of equipment (including civilian emergency equipment), transport management and grants to "Prisoners Abroad"	8,700,000	
3. For expenditure by the Home Office on police, the forensic science service, emergency planning, fire, the Fire Service College, non-statutory payments in connection with Parliamentary elections, court services, other services	942,000	

Supply Grants	Appropriations in Aid
£	£
1,000	891,000
2,981,000	_
1,000	6,590,000
309,000	_
400,000	_
1,000	_
	1,000 2,981,000 1,000 400,000

	Supply Grants	Appropriations in Aid
	£	£
conducted by education associations, music and ballet schools, direct grant schools, youth services, grants for miscellaneous international and other educational services, administrative costs of the Student Loans Company, research, information, publicity and central government grants to local authorities		
2. For expenditure by the Department for Education on payments to the Higher Education Funding Council for England and the Further Education Funding Council, other payments for or in connection with higher and further education, and payment of certain licence fees to the Home Office	6,568,000	1,100,000
3. For expenditure by the Department for Education on student awards and fees; provision of loans to students; reimbursement of fees for qualifying European Community students; compensation payments to redundant teachers and staff of certain institutions; and payments to the Further Education Funding Council	355,108,000	
4. For expenditure by the Department for Education on administration	1,876,000	503,000
5. For expenditure by the Department for Education (Teachers' Pensions Agency) on superannuation allowances and gratuities, etc, in respect of teachers, and the widows, widowers, children *Deficit	50,000,000	21,000,000

	Supply Grants	Appropriations in Aid
	£	${\it \pounds}$
and dependants of deceased teachers		
6. For administration and programme expenditure by Her Majesty's Chief Inspector of Schools in England	1,000	905,000
Class XI		
1. For expenditure by the Department of National Heritage on payments to the national and other museums and galleries, to the Museums and Galleries Commission, to the Inland Revenue for assets accepted in lieu of tax; and for improvements and for related research, surveys and other services	1,597,000	
3. For expenditure by the Department of National Heritage on payments to the British Library and the Royal Geographical Society; on the British Library St Pancras project; the Royal Commission on Historical Manuscripts; the Royal National Institute for the Blind Embossed Literature Service; on payments in respect of Public Lending Right; and for a development incentive scheme	202,000	
4. For expenditure by the Department of National Heritage on payments to the British Broadcasting Corporation for home broadcasting, and payments to the Independent Television Commission and to the Welsh Fourth Channel Authority	43,759,000	
5. For expenditure by the Department of National *Deficit	1,242,000	89,000

	Supply Grants	Appropriations in Aid
	£	£
Heritage on payments to film bodies and projects, sport and certain broadcasting services, and the promotion of and assistance to tourism		
7. For expenditure by the Department of National Heritage and the Royal Fine Art Commission on administration, and on payments to the Millennium Commission	40,000	
8. For expenditure by the Office of the National Lottery on administrative and operational costs	351,000	_
Class XII		
2. For expenditure by the Department of Health on family health services, on medical treatment given to people from the United Kingdom in other countries of the European Community and on welfare food	68,389,000	*-39,770,000
3. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security, on the National Health Service in England, on family health administration and related services, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including mental health, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, etc., payments in respect of Home Office inspection of public	2,000	2,866,000

	Supply Grants	Appropriations in Aid
	${\it \pounds}$	${\mathfrak L}$
health laboratories service and a contribution to the International Peto Institute		
4. For expenditure by the Department of Health on National Health Service trusts and on family health services	423,260,000	*-102,147,000
6. For the expenditure of the Office of Population Censuses and Surveys on administrative and operational costs	1,138,000	1,590,000
Class XIII		
1. For expenditure by the Department of Social Security on non-contributory retirement pensions, Christmas bonus payments to pensioners, pensions etc., for disablement or death arising out of war, or service in the armed forces after 2 September 1939 and on sundry other services, on attendance allowances, invalid care allowance, severe disablement allowance, mobility allowance; disability living allowance; disability working allowance; on pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; on income support, child benefit, one parent benefit, family credit, and on the vaccine damage payments scheme	790,000,000	*-106,929,000
2. For expenditure by the Department of Social Security on rent rebate, rent allowance, council tax benefit, community charge benefit, community charge rebate and rate rebate	950,555,000	5,045,000

	Supply Grants	Appropriations in Aid
	£	£
subsidies and on sums payable in respect of antifraud measures to housing, charging, levying and local authorities; on transitional payments to help certain housing benefit claimants significantly affected by the changes to the housing benefit scheme and certain supplementary benefit claimants not entitled to benefit under the income support scheme; on sums payable as a grant to the National Insurance Fund and as compensation payments in respect of statutory sick pay and statutory maternity pay and on sums payable into the Social Fund for expenditure on maternity expenses, funeral expenses and heating expenses in exceptionally cold weather		
4. For expenditure by the Department of Social Security on administration, for agency payments, and for certain other services including grants to local authorities and voluntary organisations	32,828,000	*-99,000
Class XIV		
3. For expenditure by the Scottish Office Industry Department on Scottish Enterprise and Highlands and Islands Enterprise; on regional enterprise grants; on technical and vocational education; on the promotion of tourism; on financial assistance for local enterprise; on consumer protection; on roads and certain associated services,	17,437,000	

	Supply Grants	Appropriations in Aid
	£	£
including the acquisition of land, lighting, road safety and related services; on assistance to local transport; on support for transport services in the Highlands and Islands; on piers and harbours, and on certain other transport services and grants; on advisers' fees relating to the privatisation of the Scottish Bus Group and passenger transport companies; and on other sundry services in connection with trade and industry, etc		
5. For expenditure by the Scottish Office Industry Department on assistance to local transport, piers and harbours, on grants to new town development corporations in connection with housing and other services on the urban programme, on other urban regeneration initiatives, on expenses connected with the new towns' wind up, on grants for ethnic minority groups, and redemption of new towns National Loan Fund Debt	47,254,000	
7. For expenditure by the Scottish Office Environment Department on housing subsidies, financial support for Scottish Homes, other contributions and grants relating to housing; on historic buildings and monuments (including administration); on natural heritage and on other central and environmental services	12,855,000	328,000
8. For expenditure by the Scottish Office Environment *Deficit	743,000	_

	Supply Grants	Appropriations in Aid
	£	£
Department on water and sewerage, flood and storm emergencies, other environmental services, special financial assistance to Shetland Islands Council, sites for travelling people, and residual grants to housing associations		
10. For expenditure by the Scottish Office Environment Department on rate rebate grants, community charge grants and payments in connection with the community charge transitional relief scheme, the community charge reduction scheme, the special payments scheme and the council tax transitional reduction scheme to local authorities in Scotland	1,000	
11. For expenditure by the Scottish Office Home and Health Department on legal aid, criminal injuries compensation (excluding administration), police, police and fire services superannuation and welfare food	4,409,000	*-12,000
12. For expenditure by the Scottish Office Home and Health Department on legal aid administration; certain services relating to crime including the Parole Board for Scotland, the Scottish Prison Service (an Executive Agency), police services (excluding grants to local authorities and superannuation); fire, the Scottish Office Pensions Agency, civil defence (including grants) and other	5,282,000	*-862,000

	Supply Grants	Appropriations in Aid
	£	£
protective and miscellaneous services; miscellaneous health services; social work services including the provision of residential and secure accommodation for children; services for offenders including probation and supervised attendance orders; grants to voluntary organisations; training and research; unemployed voluntary action fund; other grants to local authorities		
13. For expenditure by the Scottish Office Home and Health Department on the provision of services under the National Health Service in Scotland including National Health Service trusts and certain other services and compensation payments to dental practitioners who opt for early retirement	39,523,000	*-2,944,000
14. For expenditure by the Scottish Office Home and Health Department on hospital, community health, family health and other health services, including central health services and civil defence	8,401,000	
15. For expenditure by the Scottish Office Home and Health Department on superannuation allowances and gratuities etc, in respect of teachers, and the widows, widowers and dependants of deceased teachers	3,580,000	*-5,595,000
17. For expenditure by the Scottish Office Education Department on schools, including establishment of self-	1,806,000	_

	Supply Grants £	Appropriations in Aid £
governing schools; special educational needs; higher education and research, including the Scottish Higher Education Funding Council; compensation payments; nonadvanced further education, including payments to further education colleges; curriculum development, international and other educational services, including support for School Boards, and training and research; sport, Gaelic broadcasting; arts, libraries, museums and galleries, including purchase grants; cultural activities and organisations including the Royal Society of Edinburgh, Royal Scottish Geographical Society; Scottish Film Production Fund; publicity; indemnities; administration; central government grants to local authorities, including the Careers Service		į.
18. For expenditure by the Scottish Office Education Department on student loans including administration, access funds, student awards and fees and reimbursement of fees for qualifying European Community students	36,093,000	
20. For expenditure by the Scottish Courts Administration on costs and fees in connection with legal proceedings	5,300,000	_
21. For expenditure by the Scottish Office on administrative and operational costs *Deficit	2,161,000	168,000

	Supply Grants	Appropriations in Aid
	£	£
22. For the expenditure of the Scottish Record Office on administrative costs, on acquiring record material, on construction and associated costs of a new purpose-built repository, on conservation grants to local archives and on a grant to the Business Archives Council of Scotland	93,000	
24. For the expenditure of Registers of Scotland on administrative costs	1,000	486,000
Class XV		
2. For expenditure by the Welsh Office on assistance to agricultural production, marketing and processing, grants for capital and other improvements, and certain alternative land uses, support for the fishing industry, fisheries protection and agency payments for fishing projects, and other miscellaneous agricultural services, arterial drainage, flood and coast protection; on regional selective assistance, regional development grants, small firms measures, regional enterprise grants, industrial support services; industrial development and other activities undertaken by the Welsh Development Agency and the Development Board for Rural Wales; support for medium and small sized firms and certain other services and expenses	9,160,000	*-508,000
3. For expenditure by the Welsh Office on regional selective assistance, European Investment Bank and European Coal and Steel	1,400,000	*-443,000

	Supply Grants	Appropriations in Aid
	£	£
Community guarantees and on housing subsidy for the Development Board for Rural Wales		
4. For expenditure by the Welsh Office including expenditure via Training and Enterprise Councils and amounts retained by them as surpluses on training, including the provision of training programmes for young people and adults and initiatives and programmes within education; on promotion of enterprise; and the encouragement of self employment and small firms on help for unemployed people; on Careers Services; publicity and research	436,000	
5. For expenditure by the Welsh Office on tourism, roads and transport and certain associated services, housing, historic buildings and ancient monuments, Cadw Agency, other environmental services (including civil defence, national parks, and Planning Inspectorate Agency), education, arts, libraries and museums, health and personal social services and other grants and certain other services, including research	9,861,000	5,000
6. For expenditure by the Welsh Office on housing, other environmental services, payments to the Further Education Funding Council (part), welfare food payments, the commutation of loan charge grants to local authorities and certain other services	1,000	

	Supply Grants	Appropriations in Aid
	${\it \pounds}$	${\it \pounds}$
7. For expenditure by the Welsh Office on National Health Service trusts and on the family health services under the National Health Service	46,178,000	*-8,554,000
8. For expenditure by the Welsh Office on hospital, community health, family health (part) and family health service administration services and on related services	7,382,000	*-9,420,000
9. For expenditure by the Welsh Office on central administration and other services	263,000	_
10. For expenditure by the Welsh Office on revenue support grant and payment of non-domestic rates income to local authorities in Wales, payments of council tax preparation grant, payments to specified bodies, payments for Valuation Office Agency rating and valuation services, on running costs of Valuation Tribunals, publicity costs, Treasury Solicitor legal services and payments of annual maintenance grants to grant maintained schools, etc	408,000	48,000
11. For expenditure by the Welsh Office on grants to local authorities in Wales in respect of the community charge and certain related administrative expenses, on special grants to local authorities following natural emergencies, residual rate rebate grants, and on repayments of excess contributions made by billing authorities and adjustments	37,000,000	1,500,000

	Supply Grants	Appropriations in Aid
	£	£
for shortfalls in receipts made by the Secretary of State in respect of non-domestic rates in previous years		
12. For expenditure by the Office of Her Majesty's Chief Inspector of Schools in Wales on administration, publicity, inspections, training, grants for courses for teachers and associated capital expenditure, etc	377,000	
Class XVI		
1. For the expenditure by the Northern Ireland Office on the central and miscellaneous services, services related to crime, police, prisons, criminal justice, training schools, probation and aftercare etc, compensation schemes, crown prosecutions and other legal services and certain other grants	29,526,000	*-563,000
Class XVII		
1. For expenditure by Her Majesty's Treasury on economic, financial and related administration; including debt management, payments to certain parliamentary bodies and certain other services including general expenses of certain pay review bodies and expenses in connection with Honours and Dignities; residual costs in connection with the National Economic Development Office; and costs in connection with the sale of Forward: Civil Service Catering	1,000	399,000
3. For expenditure of Forward: Civil Service	1,208,000	1,090,000

	Supply Grants	Appropriations in Aid
	£	£
Catering (HM Treasury) in connection with the provision of catering services		
6. For expenditure by the Inland Revenue Department on the management and collection of the direct taxes and services provided for other departments	7,711,000	
8. For expenditure of the Inland Revenue Department on life assurance premium relief, mortgage interest relief, private medical insurance premium relief, vocational training relief and transitional payments to charities	12,000,000	
10. For expenditure of the Department for National Savings on administration, publicity costs and certain other expenses	734,000	_
13. For expenditure by the Office of HM Paymaster General on administrative costs	36,000	1,506,000
14. For expenditure by the Central Statistical Office on the provision of national accounts and other statistics and on departmental administration	850,000	27,000
15. For the expenditure of the Department of the Government Actuary on administrative costs	50,000	_
17. For expenditure by Her Majesty's Treasury in connection with the sale of shares in British Telecommunications plc, the placing of its Rights Issue Shares in the Mersey Docks and Harbour Company and *Deficit	1,000	114,273,000

	Supply Grants	Appropriations in Aid
	£	£
the 1991 sale of privatised companies' debt		
Class XVIII		
1. For expenditure by the Office of Public Service and Science on the central management of the civil service, including public service reform, on the Offices of the Prime Minister, the Government Chief Whip, the Parliamentary Counsel, the Office of Science and Technology, on computers and telecommunications and certain other services	140,000	2,895,000
2. For expenditure by the Cabinet Office: Office of Public Service and Science on payments to the Research Councils, the Royal Society, the Royal Academy of Engineering, the Advisory Board for the Research Councils, the Centre for the Exploitation of Science and Technology, related expenditure on the promotion of science and the payment of certain licence fees to the Home Office	2,000	10,050,000
4. For expenditure by the Controller of Her Majesty's Stationery Office to compensate the HMSO Trading Fund for the provision of reports of Parliamentary debates at less than full cost, and for the price concessions to public libraries; to meet the cost of goods and services provided on repayment to public sector bodies within the European Community, and elsewhere; and to meet	1,000	59,000

	Supply Grants	Appropriations in Aid
	${\it \pounds}$	£
the cost of government and other publications supplied to United Kingdom members of the European Parliament Class XIX		
1. For expenditure by the Cabinet Office on administrative costs and payment to the British National Committee for the History of the Second World	3,487,000	398,000
War 3. For expenditure of the Department of Her Majesty's Privy Council on administrative costs and for the financing of a Central Drugs Coordination Unit	7,000	40,000
4. For expenditure of the Office of the Parliamentary Commissioner for Administration and the Health Service Commissioners for England, Scotland and Wales on administrative costs	659,000	
7. For expenditure of the House of Commons on Members' salaries, allowances, pensions etc, financial assistance to Opposition parties and an Exchequer contribution to the Members' Fund	886,000	
Class XIXA		
2. For expenditure by the House of Commons Commission on works services, including administration	1,000	1,240,000
Total, Supplementary 1993-94 £ *Deficit	4,521,980,000	389,365,000

SCHEDULE (B).—

PART 3

CLASS I

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1995, including provision for numbers of personnel as set out hereunder, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the	11,554,200,000	1,098,182,000

1. For expenditure by the Ministry of Defence on personnel costs etc of the armed forces and their reserves and cadet forces etc, (including provision for Naval Service to a number not exceeding 59,550; provision for Army Service to a number not exceeding 157,155; for the Individual Reserves to a number not exceeding 125,000 and for the Territorial Army to a number not exceeding 66,500; and provision for Air Force Service to a number not exceeding 78,450, for the Royal Air Force Reserve to a number not exceeding 19,250, and for the Royal Auxiliary Air Force to a number not exceeding 2,500); personnel costs etc of Defence Ministers and of certain civilian staff employed by the Ministry of Defence, movements, certain stores, supplies and services, certain spares and maintenance, plant and machinery, charter of ships, certain research, lands and buildings, works services, certain contingent liabilities, sundry grants,

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
other payments, including those abroad, and assistance to Russia in the resettlement of military personnel		
2. For expenditure by the Ministry of Defence on logistics services for the armed forces and the related personnel costs; for spares, repair, maintenance, stores and supply services; for associated capital facilities and works, contractors' redundancy costs; for some works costs for visiting forces and sundry services, subscriptions and grants	4,818,670,000	609,211,000
3. For expenditure by the Procurement Executive of the Ministry of Defence in operating its Headquarters and Establishments and for its other common services; for research etc by contract; for development by contract, production and purchases for sale abroad of sea systems, land systems, air systems and associated equipment; for certain contingent liabilities, and for sundry other Procurement Executive services including those on repayment terms to non-exchequer customers	6,404,169,000	398,353,000
4. For expenditure by the Ministry of Defence on retired pay, pensions and other payments, etc	903,104,000	1,047,083,000
Total, Class I	23,680,143,000	3,152,829,000

SCHEDULE (B).—

PART 4

CLASS II

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service, official information services, sundry services and loans and payments in connection with catering services	688,207,000	28,778,000
2. For expenditure by the Foreign and Commonwealth Office on grants and subscriptions etc to certain international organisations, special payments and assistance, scholarships, military assistance and sundry other grants and services (Including a Supplementary sum of £204,105,000)	415,509,000	19,443,000
3. For expenditure by the Foreign and Commonwealth Office on payments to the British Broadcasting Corporation for external radio broadcasting and monitoring services and for contractual services in connection with FCO relay stations	171,509,000	3,646,000
4. For expenditure by the Foreign and Commonwealth Office on the British Council	97,499,000	_

by the Foreign and Commonwealth Office: Overseas Development Administration under the Overseas Development and Co-operation Act 1980 on the United Kingdom overseas aid budget; and global environment assistance; including financial and technical assistance to governments, institutions, voluntary agencies and individuals; pensions and allowances in respect of overseas service including contributions to pension funds; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; loans to the Commonwealth Development Corporation; and running costs, related capital expenditure and other administrative costs including for the Natural Resources Institute (an executive agency) 6. For expenditure by the Foreign and Commonwealth Office (Overseas Development Administration) on pension and superannuation payments etc in respect of overseas		Sums not exceeding	
5. For expenditure by the Foreign and Commonwealth Office: Overseas Development Administration under the Overseas Development and Co-operation Act 1980 on the United Kingdom overseas aid budget; and global environment assistance; including financial and technical assistance to governments, institutions, voluntary agencies and individuals; pensions and allowances in respect of overseas service including contributions to pension funds; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; loans to the Commonwealth Development Corporation; and running costs, related capital expenditure and other administrative costs including for the Natural Resources Institute (an executive agency) 6. For expenditure		Supply Grants	Appropriations in Aid
by the Foreign and Commonwealth Office: Overseas Development Administration under the Overseas Development and Co-operation Act 1980 on the United Kingdom overseas aid budget; and global environment assistance; including financial and technical assistance to governments, institutions, voluntary agencies and individuals; pensions and allowances in respect of overseas service including contributions to pension funds; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; loans to the Commonwealth Development Corporation; and running costs, related capital expenditure and other administrative costs including for the Natural Resources Institute (an executive agency) 6. For expenditure by the Foreign and Commonwealth Office (Overseas Development Administration) on pension and superannuation payments etc in respect of overseas service and sundry other		£	£
by the Foreign and Commonwealth Office (Overseas Development Administration) on pension and superannuation payments etc in respect of overseas service and sundry other	5. For expenditure by the Foreign and Commonwealth Office: Overseas Development Administration under the Overseas Development and Co-operation Act 1980 on the United Kingdom overseas aid budget; and global environment assistance; including financial and technical assistance to governments, institutions, voluntary agencies and individuals; pensions and allowances in respect of overseas service including contributions to pension funds; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; loans to the Commonwealth Development Corporation; and running costs, related capital expenditure and other administrative costs including for the Natural Resources Institute (an executive agency)		
	6. For expenditure by the Foreign and Commonwealth Office (Overseas Development Administration) on pension and superannuation payments etc in respect of overseas service and sundry other services and expenses	141,916,000	1,016,000
Total, Class II 3,427,515,000 125,165,000	Total, Class II	3.427.515 000	125.165 000

SCHEDULE (B).—

PART 5

CLASS III

	Sums	not exceeding
	Supply Grants	Appropriations in Aid
	£	${\it \pounds}$
1. For expenditure by the Intervention Board— Executive Agency in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Community and for other services	1,000	2,767,614,000
2. For expenditure by the Intervention Board —Executive Agency on central administration and miscellaneous services	49,576,000	2,637,000
3. For expenditure by the Ministry of Agriculture, Fisheries and Food on market support; miscellaneous payments and loan guarantees; support for agriculture in special areas and compensation to sheep producers; and animal health	68,076,000	8,311,000
4. For expenditure by the Ministry of Agriculture, Fisheries and Food on commissioned research and development; advice, education and training services; botanical services; assistance to production, marketing and processing; support for the fishing industry; flood and coast protection and arterial drainage; emergency and	371,418,000	41,205,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	${\it \pounds}$
strategic food services; protective, agency, administrative, scientific and policy advice services; grants and loans for capital and other improvements and alternative land uses and other services		
5. For expenditure by the Ministry of Agriculture, Fisheries and Food on departmental research, advisory services and administration and certain other services	311,890,000	69,565,000
Total, Class III	800,961,000	2,889,332,000

SCHEDULE (B).—

PART 6

CLASS IV

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	${\it \pounds}$
1. For expenditure by the Department of Trade and Industry on support for business, research and development; consumer protection and the regulation of trade; energy related programmes, including research and development, and residual privatisation expenses; departmental administration, central and miscellaneous services;	1,173,077,000	225,161,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
security of oil and gas supplies; the operational costs of departmental executive agencies; the provision of land and buildings; loans, grants and other payments (Revised sum)		
2. For expenditure by the Department of Trade and Industry on regional development grants, exchange risk and other losses, selective assistance to individual industries and firms, UK contributions arising from its commitments under the International Natural Rubber Agreement, a strategic mineral stockpile, support for the aerospace and shipbuilding industries, assistance to redundant coal and steel workers, for expenditure related to petroleum licensing and royalty, for other payments and for loans to trading funds	23,529,000	102,853,000
3. For payment of pensions, etc, to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure	107,409,000	50,455,000
4. For expenditure by the Department of Trade and Industry in connection with the privatisation of the coal industry	12,495,000	1,860,000
5. For expenditure by the Department of Trade and Industry on grants and loans to the British Coal Corporation; on grants to operators of licensed mines; on setting up and running of the Coal Authority; on the	647,800,000	1,934,461,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
costs to the Coal Authority of subsidence claims and other physical liabilities; on liabilities in respect of former employees of British Coal Corporation and their dependants; and on costs of the subsidence adviser (Revised sum)		
6. For expenditure by the Export Credits Guarantee Department on administration	28,109,000	68,000
7. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance, cover under the tender to contract/forward exchange supplement scheme, grants towards financing of exports to match foreign competition, residual commitments under discontinued guarantees offered to banks and external trade agencies, and cost escalation	1,000	115,234,000
8. For expenditure by the Export Credits Guarantee Department in connection with export credit guarantees, other guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance and trading expenses	301,927,000	340,174,000
9. For expenditure by the Office of Fair Trading on administrative and operational costs	19,672,000	186,000
10. For expenditure by the Office of Telecommunications on administrative and	9,059,000	309,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
operational costs (Including a Supplementary sum of £435,000)		
11. For expenditure by the Office of Gas Supply on administrative costs	4,424,000	_
12. For expenditure by the Office of Electricity Regulation on administrative and operational costs	10,871,000	1,155,000
Total, Class IV	2,338,373,000	2,771,916,000

SCHEDULE (B).—

PART 7

CLASS V

	Sums not exceeding	
	Supply Grants	Appropriations in Ai
	£	£
1. For expenditure by the Department of Employment, including expenditure via Training and Enterprise Councils and local enterprise companies and amounts retained by them as surpluses and spent by them on training and other initiatives within Training and Enterprise Councils' articles and memoranda of association, including the provision of training and assessment programmes for young people and adults and initiatives, programmes	2,302,056,000	96,308,000

Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

within education and careers guidance and services; on the promotion of enterprise and the encouragement of self-employment; payments for training and employment projects assisted by the EC; on help for unemployed people; the improvement of industrial relations; the promotion of equal opportunities and coordination of certain issues of particular importance to women; industrial tribunals; compensation for persons disabled by certain industrial diseases; payments towards expenses of trade union ballots; on residual liabilities and disposal of the remaining assets of the former National Dock Labour Board; on the costs of maintaining and disposing of the former Skills Training Agency; administration, central and miscellaneous services including assistance on employment issues to eastern Europe in cooperation with the Foreign and Commonwealth Office; and on research and publicity

2. For expenditure by the Employment Service of the Department of Employment on help for people seeking work, particularly unemployed people; on support for people with disabilities, including a grant in aid to Remploy Ltd; on assistance to eastern Europe on labour market issues, in cooperation with the Foreign and Commonwealth Office

738,529,000

818,199,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
and other agencies; and on research, publicity and administration (Revised sum)		
3. For expenditure by the Department of Employment on grants in aid to the Health and Safety Commission, and to the Advisory, Conciliation and Arbitration Service	212,779,000	56,000
Total, Class V	3,253,364,000	914,563,000

SCHEDULE (B).—

PART 8

CLASS VI

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of Transport on the construction, improvement and maintenance of motorways and trunk roads, including the acquisition of land, scheme design and preparation, archaeological survey and rescue work, compensation, the purchase of maintenance vehicles and equipment, administration costs of the Highways Agency and research and development in support of Highways Agency operations (Revised sum)	2,098,528,000	164,146,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	${\it \pounds}$	£
2. For expenditure by the Department of Transport on central administration and miscellaneous services; shipping services; civil aviation services; the Marine Safety, Coastguard, Transport Research Laboratory and Vehicle Certification Agencies; grants for freight and travel concessions; and certain other transport services including inland transport research and development (excluding highways); civil defence; transport security; residual expenses associated with the privatisation of transport industries and expenses associated with the sale of the Trust Ports, Transport Research Laboratory Agency, DVOIT and London Buses Limited subsidiaries (Including a Supplementary sum of £1,015,000)	235,425,000	57,828,000
3. For expenditure by the Department of Transport on support to nationalised transport industries and rebate of fuel duty to bus operators; loans to the Vehicle Inspectorate and costs of driver testing and training	1,277,134,000	2,000
4. For expenditure by the Department of Transport in connection with driver and vehicle registration and licensing, the collection of revenue, compensation and payments towards the pension of Local Authority staff employed on driver and vehicle licensing before the setting up of DVLC; and the	179,003,000	13,185,000

	Sums no	 ot exceeding
	Supply Grants	Appropriations in Aid
	f	f
development and operation of other registration and licensing systems and the provision of miscellaneous services to other parts of the Department		
5. For expenditure by the Department of Transport on transport supplementary grants to Highways Authorities in England; special grants to Passenger Transport Authorities for the additional costs of supporting rail services resulting from the restructuring of the railways; and certain other grants and payments in support of roads and local transport expenditure; a grant to the Traffic Director for London and other expenditure on priority routes in London; highways research and development; vehicle and traffic enforcement; road safety, publicity, censuses and surveys; licence refunds; the maintenance of the Woolwich Ferry and grants to the Humber Bridge Board to cover the Board's liabilities (Including a Supplementary sum of £2,855,000)	532,904,000	16,882,000
6. For expenditure by the Department of Transport in connection with the privatisation of British Rail	12,000,000	_
7. For expenditure by the Office of Passenger Rail Franchising on the franchising of passenger rail services; the provision of, and support for, passenger rail services; the formation and financing of companies	1,684,500,000	1,303,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
formed to facilitate the Franchising Director's functions; and administration and miscellaneous services		
8. For expenditure by the Office of the Rail Regulator on administration and associated capital and other expenditure and on costs of the Rail Users Committees	6,457,000	245,000
Total, Class VI	6,025,951,000	253,591,000

SCHEDULE (B).—

PART 9

CLASS VII

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of the Environment on subsidies, improvements and investments, payments to the Housing Corporation, payments to commute loan charges on grants to local authorities including the urban programme and urban development grant, and other sundry services	6,823,697,000	1,055,000
2. For expenditure by the Department of the Environment on housing administration, including housing for single	134,570,000	60,000

Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

homelessness and special needs accommodation; housing management and mobility; housing research; derelict land research; construction research; rent officers and Rent Assessment Panels; grants for the provision of gypsy sites; grants to home improvements agencies, and for sundry housing services and projects

3. For expenditure by the Department of the Environment on Single Regeneration Budget payments to support urban and other regeneration, regeneration projects in Manchester, coalfield areas fund grant and special grants to the voluntary sector

4. For expenditure by the Department of the Environment on road infrastructure required for the development of new towns, smoke control, planning redevelopment and other environmental services and on water supply and sewerage services

5. For expenditure by the Department of the Environment on countryside and the environment, including research and support to the environmental protection industry; on the promotion of environmental issues and awareness; on energy efficiency; on grant in aid to the Development Commission, National Rivers Authority, UK Ecolabelling Board and British Waterways Board; on other water supply

1,083,448,000

61,000

22,607,000 –

440,954,000 674,000

Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

and sewerage services including civil defence; on agency payments on behalf of the European Community from the European Regional Development Fund; on the National Parks; on grants to the Broads Authority and to voluntary bodies; on contributions to the Local Government Management Board; on subscriptions and contributions to international organisations and on residual services in connection with the privatisation of the water supply industry

6. For expenditure by the Department of the **Environment (Property** Holdings and other services to Government) on acquisitions, public building work, accommodation services, administration and certain other services for civil purposes in the United Kingdom, for Ministry of Defence and for civil purposes required in connection with the Channel Fixed Link and for loans to The Buying Agency

7. For expenditure by the Department of the Environment and its agencies on administration including research, royal commissioners, committees, etc., and by the Planning Inspectorate Executive Agency on appeals, and by the Building Research Establishment Executive Agency on building research and surveys

1,000

952,524,000

227,347,000

68,649,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	${\it \pounds}$
8. For expenditure by the Department of the Environment on revenue support grant, on payment of non-domestic rates to receiving authorities in England, on a special transitional grant to those receiving authorities most affected by changes in their Standard Spending Assessments, on payments to specified bodies and the Commission for Local Administration in England, on payments for Valuation Office Agency rating and valuation services, on payments to meet the expenses of valuation tribunals, and on payments in respect of expenditure by the Local Government Commission (Revised sum)	29,632,166,000	50,000
9. For expenditure by the Office of Water Services on administrative and operational costs, and the provision of customer representation	9,544,000	19,000
10. For expenditure by the Ordnance Survey on the survey of Great Britain and other mapping services	14,856,000	68,759,000
11. For expenditure by Department of the Environment: PSA Services on central and residual functions (Revised sum)	98,693,000	33,277,000
12. For expenditure by the Department of the Environment on payments under the council tax transitional reduction scheme, on residual payments of community charge grant,	743,950,000	_

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Status: This is the original version (as it was originally enacted).

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
on payments of rate rebate grants, on emergency financial assistance to local authorities, on grants to local authorities in respect of certain costs incurred in relation to displaced persons from the former Yugoslavia and unaccompanied refugee and asylum seeking children, on residual payments under the community charge reduction scheme, and on repayments of excess contributions made by local authorities and other bodies in respect of nondomestic rates in 1993-94 and previous years (Including a Supplementary sum of £1,550,000)		
13. For expenditure by Department of the Environment: PSA Services on the sale of PSAS Businesses (Including a Supplementary sum of £9,449,000)	9,850,000	10,100,000
Total, Class VII	39,241,683,000	1,135,228,000

SCHEDULE (B).—

PART 10

CLASS VIII

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Home Office on compensation for criminal injuries, probation, police and superannuation payments for police and fire services (Revised sum)	3,266,467,000	24,447,000
2. For expenditure by the Home Office in England and Wales on prisons (including central administration and other costs arising from the detention of prisoners), Prison Service colleges, the Parole Board, the storage and maintenance of equipment, transport management and grants to "Prisoners Abroad"	1,596,328,000	23,373,000
3. For expenditure by the Home Office on police, the forensic science service, emergency planning, fire, the Fire Service College, administration of justice, other services related to crime, diversion from custody, prevention of drugs abuse, control of immigration and nationality, issue of passports etc., equal opportunities and general services, and the National Lottery Charities Board; on administration (excluding the provision made for prisons administration carried on Class VIII, Vote 2); on residual payments associated with the privatisation of Directorate of Telecommunications; and on agency payments on behalf of the Department of the Environment (Including a Supplementary sum of £442,000)	1,212,682,000	139,639,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
4. For the expenditure of the Charity Commission for England and Wales on administrative costs	24,004,000	46,000
Total, Class VIII	6,099,481,000	187,505,000

SCHEDULE (B).—

PART 11

CLASS IX

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Lord Chancellor's Department on the court service, magistrates' courts, legal aid administration, tribunals, the court building programme, and certain other legal services	760,918,000	313,389,000
2. For grants to the Legal Aid Fund and for expenditure by the Lord Chancellor's Department on legal aid in criminal cases and costs paid from central funds	1,441,458,000	1,660,000
3. For expenditure by the Northern Ireland Court Service on court services, legal aid administration, tribunals, the court building programme and certain other legal services	26,151,000	8,677,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
4. For expenditure by the Northern Ireland Court Service on legal aid and court services	22,152,000	
5. For expenditure by the Public Record Office on administrative and operational costs	53,993,000	1,200,000
6. For expenditure by the Crown Prosecution Service on administrative costs including the hire of private prosecuting agents	229,472,000	91,000
7. For expenditure by the Crown Prosecution Service on Crown prosecutions and in connection with the confiscation of the proceeds of crime	69,000,000	19,000,000
8. For expenditure by the Serious Fraud Office on administrative costs	11,721,000	_
9. For expenditure by the Serious Fraud Office on investigations and prosecutions	7,889,000	101,000
10. For expenditure by the Department of the Procurator General and Treasury Solicitor, the Government Property Lawyers' Agency and the Legal Secretariat to the Law Officers on administration costs	7,745,000	25,529,000
11. For expenditure by the Department of the Procurator General and Treasury Solicitor, and the Government Property Lawyers' Agency on costs and fees for legal services	1,505,000	10,226,000
12. For expenditure by the Lord Advocate's Departments on	38,980,000	141,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	${\it \pounds}$
administrative costs, including fees paid to temporary Procurators Fiscal		
13. For expenditure by the Crown Office on witnesses' expenses and other costs associated with Crown prosecutions	7,381,000	
Total, Class IX	2,678,365,000	380,014,000

SCHEDULE (B).—

PART 12

CLASS X

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department for Education in respect of the assisted places scheme, voluntary and special schools, City Technology Colleges, grant-maintained schools, education associations, the Funding Agency for Schools, music and ballet schools, direct grant schools, youth services, grants for miscellaneous international and other educational services, administrative costs of the Student Loans Company, research, information, and central	800,269,000	2,002,680,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
government grants to local authorities (Revised sum)		
2. For expenditure by the Department for Education on payments to the Higher Education Funding Council (England) and the Further Education Funding Council (England), for teacher training, other payments for higher and further education, and payment of certain licence fees to the Home Office (Revised sum)	5,672,793,000	1,542,000
B. For expenditure by the Department for Education on student awards and fees; provision of loans to students; reimbursement of fees for qualifying European Community students; compensation payments to redundant teachers and staff of certain institutions; and payments to the Further Education Funding Council (Including a Supplementary sum of £113,600,000)	3,479,754,000	3,000
4. For expenditure by the Department for Education on administration and associated services	93,032,000	3,884,000
5. For expenditure by the Department for Education (Teachers' Pensions Agency) on superannuation allowances and gratuities, etc, in respect of teachers, and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Superannuation	1,131,884,000	1,642,840,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Scheme on behalf of their employers		
6. For administration and programme expenditure by Her Majesty's Chief Inspector of Schools	76,901,000	256,000
Total, Class X	11,254,633,000	3,651,205,000

SCHEDULE (B).—

PART 13

CLASS XI

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of National Heritage on payments to the national and other museums and galleries, to the Museums and Galleries Commission, to the Inland Revenue for assets accepted in lieu of tax; and for improvements and for related research, surveys and other services	223,022,000	
2. For expenditure by the Department of National Heritage on payments to the Arts Council and other bodies; on the Government Art Collection; and for research, surveys and other services for the benefit of the arts	194,974,000	5,000

	Sums	not exceeding
	Supply Grants	Appropriations in Aid
	£	£
3. For expenditure by the Department of National Heritage on payments to the British Library and the Royal Geographical Society; on the British Library St. Pancras project; the Royal Commission on Historical Manuscripts; on payments in respect of Public Lending Right; for a development incentive scheme; and for the Royal National Institute for the Blind Embossed Literature Service	139,373,000	
A. For expenditure by the Department of National Heritage on payments to the British Broadcasting Corporation for home proadcasting, and payments to the Independent Television Commission and to the Welsh Fourth Channel Authority	1,825,790,000	
5. For expenditure by the Department of National Heritage on payments to film podies and projects, sport and certain broadcasting services, and the promotion of and assistance to tourism	129,653,000	873,000
6. For expenditure by the Department of National Heritage on Royal Palaces, Historic Royal Palaces Agency, Royal Parks Agency, Royal Armouries etc. (including administration), historic buildings, ancient monuments and certain public buildings, the national heritage, on the inspection of historic wreck sites and on the assessment of possible listed buildings; a contribution to the Incentive Award Scheme for Arts	195,062,000	37,414,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	${\mathfrak L}$
and Architecture; grants to voluntary bodies and research and consultancies in connection with Heritage conservation		
7. For expenditure by the Department of National Heritage and the Royal Fine Art Commission on administration, and on payments to the Millennium Commission (Revised sum)	21,600,000	665,000
8. For expenditure by the Office of the National Lottery on administrative and operational costs	2,500,000	100,000
Total, Class XI	2,731,974,000	39,057,000

SCHEDULE (B).—

PART 14

CLASS XII

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of Health on hospital, community health, family health and family health service administration services, National Health Service trusts, and on related services	21,778,220,000	4,107,910,000
2. For expenditure by the Department of Health on family health services, on	1,401,206,000	1,028,656,000

	Sums	not exceeding
	Supply Grants	Appropriations in Aid
	£	£
medical treatment given to people from the United Kingdom in other countries of the European Community and on welfare food		
B. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security, on the National Health Service in England, on family health administration and related services, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including mental health, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, etc., payments in respect of Home Office inspection of public health aboratories services, grants in aid and subscription to international organisations and a contribution to the International Peto Institute	1,594,202,000	75,462,000
4. For expenditure by the Department of Health on family health services	3,556,811,000	538,516,000
5. For expenditure by the NHS Pensions Agency on pensions, allowances, gratuities, etc, to or in respect of persons engaged in health services or in other approved employment	700,799,000	1,265,889,000
6. For the expenditure of the Office of Population Censuses and Surveys on administrative and operational costs	33,592,000	37,168,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	${\it \pounds}$	£
Total, Class XII	29,064,830,000	7,053,601,000

SCHEDULE (B).—

PART 15

CLASS XIII

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of Social Security on non-contributory retirement pensions, Christmas bonus payments to pensioners, pensions etc., for disablement or death arising out of war or service in the armed forces after 2 September 1939 and on sundry other services, on attendance allowances, invalid care allowance, disability living allowance; disability working allowance; on pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; on income support, child benefit, one parent benefit, family credit, and on the vaccine damage payment scheme	32,006,440,000	279,109,000
2. For expenditure by the Department of Social Security on rent rebate,	13,628,051,000	23,010,000

Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

rent allowance, council tax benefit, community charge benefit, community charge rebate and rate rebate subsidies and on sums payable in respect of antifraud measures to housing, charging, levying and local authorities; on transitional payments to help certain housing benefit claimants significantly affected by the changes to the housing benefit scheme and certain supplementary benefit claimants not entitled to benefit under the income support scheme; on sums payable into the National Insurance Fund to increase its income and on compensation payments in respect of statutory sick pay and statutory maternity pay and on sums payable into the Social Fund for expenditure on maternity expenses, funeral expenses and heating expenses in exceptionally cold weather

3. For expenditure by the Department of Social Security on sums payable as grants to the Independent Living Funds; on subsidies to housing and local authorities towards the cost of administering the housing benefit scheme and to charging and levying authorities towards the costs of administering the council tax benefit scheme, as grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted and/or to

425,044,000

34,000

	Sums not exceeding	
	Supply Grants	Appropriations in Ai
	£	£
purchase or lease cars from them, as grants to the British Limbless Ex-Servicemen's Association to enable them to assist certain other disabled vehicle users to have cars adapted, and on sums payable to the Social Fund to finance budgeting loans, crisis loans and community care grants		
4. For expenditure by the Department of Social Security on administration, for agency payments, the promotion of Government policy on disability issues, and for certain other services including grants to local authorities and voluntary organisations	2,724,356,000	1,326,230,000
Total, Class XIII	48,783,891,000	1,628,383,000

SCHEDULE (B).—

PART 16

CLASS XIV

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid
		£
1. For expenditure by the Scottish Office Agriculture and Fisheries Department on market support, support for agriculture in special areas, compensation to sheep producers and animal health	31,628,000	8,903,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
2. For expenditure by the	126,303,000	9,487,000

2. For expenditure by the Scottish Office Agriculture and Fisheries Department on agricultural education, advisory, research and development services; botanical and scientific services; assistance to production marketing and processing; administration and land management services and other agricultural services; assistance in special areas including crofting communities for structural measures; assistance to the Scottish fishing industry; fishery protection; and certain other services including fisheries research and development and special services

872,404,000

11,035,000

3. For expenditure by the Scottish Office Industry Department on Scottish Enterprise and Highlands and Islands Enterprise; on innovation and technology support; on regional enterprise grants; on technical and vocational education; on the promotion of tourism; on financial assistance for training and employment; on roads and certain associated services, including the acquisition of land, lighting, road safety and related services; on assistance to local transport; on grants to Strathclyde Passenger Transport Authority for the additional costs of supporting rail services resulting from the restructuring of the railways; on support for transport services in the

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	${\it \pounds}$	${\mathfrak L}$
highlands and islands; on piers and harbours, and on certain other transport services and grants; on fees relating to the privatisation of the Scottish Bus Group; and on other sundry services in connection with trade and industry, etc (Including a Supplementary sum of £74,300,000)		
4. For expenditure by the Scottish Office Industry Department on regional development grants and regional selective assistance	84,200,000	3,300,000
5. For expenditure by the Scottish Office Industry Department on assistance to local transport, piers and harbours, on grants to new town development corporations in connection with housing and other services on the urban programme, on other urban regeneration initiatives, on expenses connected with the new towns' wind up, on grants for ethnic minority groups and redemption of new towns National Loan Fund Debt	186,797,000	
6. For expenditure by the Scottish Office Industry Department on European Regional Development Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations	2,000	
7. For expenditure by the Scottish Office Environment Department on housing subsidies, financial support	432,051,000	8,023,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
for Scottish Homes, other expenditure, contributions and grants relating to housing; on historic buildings and monuments (including administration); on natural heritage and on other central and environmental services		
8. For expenditure by the Scottish Office Environment Department on water and sewerage, flood and storm emergencies, other environmental services, sites for travelling people and residual grants to housing associations	12,228,000	
9. For expenditure by the Scottish Office Environment Department for revenue support grants, payments of non-domestic rates and grants relating to council tax valuation in Scotland	4,882,353,000	
10. For expenditure by the Scottish Office Environment Department on rate rebate grants and payments in connection with the community charge grant, the community charge reduction scheme and the council tax transitional relief scheme to local authorities in Scotland	55,850,000	
11. For expenditure by the Scottish Office Home and Health Department on legal aid, criminal injuries compensation (excluding administration), police, police and fire services superannuation and welfare food	453,235,000	319,000
12. For expenditure by the Scottish Office Home and Health Department on	296,863,000	8,454,000

Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

legal aid administration; certain services relating to crime including the Parole Board for Scotland, the Scottish Prison Service (an Executive Agency), police services (excluding grants to local authorities and superannuation); fire, the Scottish Office Pensions Agency, civil defence (including grants) and other protective and miscellaneous services: miscellaneous health services; social work services including the provision of residential and secure accommodation for children; services for offenders including probation and supervised attendance orders; grants to voluntary organisations; training and research; unemployed voluntary action fund; other grants to local authorities

13. For expenditure by the Scottish Office Home and Health Department on the provision of family health services under the National Health Service in Scotland and certain other services

14. For expenditure by the Scottish Office Home and Health Department on hospital, community health, family health and other health services, including National Health Service trusts, central health services and civil emergency planning

15. For expenditure by the Scottish Office Pensions Agency on superannuation allowances and gratuities etc, in respect of teachers,

632,334,000

166,841,000

2,988,180,000

435,674,000

94,777,000

186,300,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
and the widows, widowers and dependants of deceased teachers		
16. For expenditure by the Scottish Office Pensions Agency on pensions, allowances, gratuities, etc, to or in respect of persons engaged in health service or in other approved employment	96,252,000	176,218,000
17. For expenditure by the Scottish Office Education Department on schools, including self-governing schools; special educational needs; higher education and research, including the Scottish Higher Education Funding Council; the Scottish Office Student Awards Agency, compensation payments; further education, including payments to further education colleges; curriculum development, international and other educational services, including support for School Boards and the careers service, and training and research; sport; Gaelic broadcasting; arts, libraries, museums and galleries, including purchase grants; cultural activities and organisations including the Royal Society of Edinburgh, Royal Scottish Geographical Society; Scottish Film Production Fund; publicity; indemnities; administration; central government grants to local authorities	918,012,000	500,000
18. For expenditure by the Scottish Office Education Department on student loans	391,188,000	3,860,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
including administration, access funds, student awards and fees and reimbursement of fees for qualifying European Community students		
19. For expenditure by the Scottish Courts Administration on court services, the Scottish Law Commission and certain legal services	52,916,000	17,550,000
20. For expenditure by the Scottish Courts Administration on costs and fees in connection with legal proceedings	15,086,000	500,000
21. For expenditure by the Scottish Office on administrative costs and operational costs	168,264,000	7,461,000
22. For the expenditure of the Scottish Record Office on administrative costs, on acquiring record material, on construction and associated costs of a new purpose-built repository, on conservation grants to local archives and on a grant to the Business Archives Council of Scotland	7,514,000	696,000
23. For expenditure of the General Register Office for Scotland on administrative and operational costs	5,450,000	2,399,000
24. For the expenditure of Registers of Scotland on administrative costs	1,000	30,085,000
25. For payments to Forestry Fund	87,906,000	6,600,000
26. For expenditure by the Scottish Office Industry Department in connection with the privatisation of the	1,800,000	_

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
electricity supply industry in Scotland		
Total, Class XIV	12,893,594,000	1,084,205,000

SCHEDULE (B).—

PART 17

CLASS XV

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Welsh Office on market support, support for agriculture in special areas and compensation to sheep producers, and animal health	21,912,000	5,615,000
2. For expenditure by the Welsh Office on assistance to agricultural production, marketing and processing, grants for capital and other improvements, and certain alternative land uses, support for the fishing industry, fisheries protection, and agency payments for fishing projects, and other miscellaneous agricultural services; arterial drainage, flood and coast protection; on regional selective assistance, regional development grants, small firms measures, small firms merit award for research and technology, support for	175,198,000	1,881,000

Sums not exceeding

Supply Grants

Appropriations in Aid

£

£

products under research, regional enterprise grants, industrial support services, industrial development and other activities undertaken by the Welsh Development Agency and the Development Board for Rural Wales; support for medium and small sized firms and certain other services and expenses (Revised sum)

3. For expenditure by the Welsh Office on regional selective assistance, European Investment Bank and European Coal and Steel Community guarantees and on housing subsidy for the Development Board for Rural Wales

565,419,000

5,892,000

32,024,000

1,000,000

4. For expenditure by the Welsh Office including expenditure via Training and Enterprise Councils and amounts retained by them as surpluses on training, including the provision of training programmes for young people and adults and initiatives and programmes within education; on the promotion of enterprise, and the encouragement of selfemployed and small firms; on help for unemployed people; on Careers Service, publicity and research: education and certain other services (Including a Supplementary sum of £967,000)

5. For expenditure by the Welsh Office on tourism, roads and transport and certain associated services, housing, historic buildings and ancient monuments,

492,775,000

8,847,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	${\it f}$	£
Cadw Agency, other environmental services (including civil defence, national parks, Planning Inspectorate Agency and certain payments related to EC matters), arts, libraries and museums, health and personal social services, and other grants and certain other services, including research (Including a Supplementary sum of £4,820,000)		
6. For expenditure by the Welsh Office on housing, other environmental services, payments to the Further Education Funding Council (part), welfare food payments, the commutation of loan charge grants to local authorities and certain other services	606,042,000	1,243,000
7. For expenditure by the Welsh Office on the family health services under the National Health Service	323,734,000	79,483,000
8. For expenditure by the Welsh Office on hospital, community health, family health (part), family health service administration services, National Health Service trusts and on related services (Including a Supplementary sum of £3,000,000)	1,501,032,000	206,793,000
9. For expenditure by the Welsh Office on central administration and other services	65,977,000	492,000
10. For expenditure by the Welsh Office on revenue support grant and payment of non-domestic rates income to local authorities in Wales,	2,214,412,000	1,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
payments of council tax preparation grant, payments to specified bodies, payments for Valuation Office Agency rating and valuation services, on running costs of Valuation Tribunals, publicity costs, Treasury Solicitor legal services, etc		
11. For expenditure by the Welsh Office on grants to local authorities in Wales in respect of the community charge, on special grants to local authorities following natural emergencies, and on repayments of excess contributions made by billing authorities and adjustments for shortfalls in receipts made by the Secretary of State in respect of non-domestic rates in previous years	30,050,000	500,000
12. For expenditure by the Office of Her Majesty's Chief Inspector of Schools in Wales on administration, publicity, inspections, training, grants for courses for teachers, and associated capital etc	7,034,000	316,000
13. For expenditure by the Welsh Office on European Regional Development Fund grants to public corporations, local authorities and other bodies and organisations	3,000	_
Total, Class XV	6,009,480,000	338,195,000

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SCHEDULE (B).—

PART 18

CLASS XVI

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1995, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Northern Ireland Office on the central and miscellaneous services, services related to crime, police, prisons, criminal justice, training schools, probation and aftercare etc, compensation schemes, crown prosecutions and other legal services and certain other grants	927,325,000	8,678,000
2. For expenditure by the Northern Ireland Office on a grant in aid of the Northern Ireland Consolidated Fund and other transfers	2,360,000,000	_
Total, Class XVI	3,287,325,000	8,678,000

SCHEDULE (B).—

PART 19

CLASS XVII

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by Her Majesty's Treasury on economic, financial and related administration including debt management; payments to certain parliamentary bodies and certain other services including general expenses of certain pay review bodies and expenses in connection with Honours and Dignities; and residual costs in connection with Forward: Civil Service Catering	77,363,000	17,605,000
2. For expenditure by Her Majesty's Treasury in connection with the manufacture, storage and distribution of coinage for use in the United Kingdom	26,000,000	4,000,000
B. For expenditure by Her Majesty's Treasury on the superannuation of civil servants; pensions, etc, in respect of former members of the Royal Irish Constabulary and other pensions and non-recurrent payments; and for certain other services	1,156,636,000	1,412,000,000
4. For expenditure by the Customs and Excise Department on the administration of taxation, the operation of customs and revenue controls and other customs and excise work, and payments in respect of the Customs and Excise National Museum	884,107,000	18,400,000
5. For expenditure by the Inland Revenue Department on the management and collection of the direct taxes and services provided for the Department's information	1,652,661,000	239,544,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
technology partner and for other departments (Revised sum)		
6. For expenditure by the Inland Revenue Department Valuation Office (Executive Agency) on the provision of rating and valuation services for government departments and other public bodies	1,000	200,806,000
7. For expenditure of the Inland Revenue Department on life assurance premium relief, mortgage interest relief, private medical insurance premium relief, vocational training relief and transitional payments to charities	330,000,000	
8. For rates and contributions in lieu of rates paid by Inland Revenue in respect of property occupied by the Crown and premises occupied by representatives of Commonwealth and foreign countries and international organisations	58,435,000	609,568,000
9. For expenditure of the Department for National Savings on administration, publicity costs and certain other expenses	199,057,000	1,333,000
10. For expenditure on administrative costs by the Registry of Friendly Societies on behalf of the Building Societies Commission, the Friendly Societies Commission and the Central Office of the Registry	3,350,000	5,066,000
11. For expenditure by the National Debt Office and Public Works Loan Board on administrative costs	1,000	1,590,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	${\it \pounds}$
12. For expenditure by the Office of Her Majesty's Paymaster General on administrative costs	1,833,000	28,068,000
13. For expenditure by the Central Statistical Office on the provision of national accounts and other statistics and on departmental administration	44,781,000	3,935,000
14. For the expenditure of the Department of the Government Actuary on administrative costs	762,000	5,065,000
15. For the salaries of the Crown Estate Commissioners and the expenses of their Office	1,446,000	_
16. For expenditure by Her Majesty's Treasury in connection with the sales of residual government shareholdings and the sale of privatised companies' debt (Revised sum)	1,000	17,401,000
17. For expenditure by Her Majesty's Treasury to repay to the Contingencies Fund certain miscellaneous advances made during the year ended 31 March 1994 (New Estimate)	158,000	
Total, Class XVII	4,436,592,000	2,564,381,000

SCHEDULE (B).—

PART 20

CLASS XVIII

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	${\it \pounds}$
1. For the expenditure by the Office of the Minister for Public Service and Science on the central management of the civil service, and certain other services (Revised sum)	59,428,000	63,040,000
2. For expenditure by the Cabinet Office: Office of Public Service and Science on payments to the science research councils, the Royal Society, the Royal Academy of Engineering and the Centre for the Exploitation of Science and Technology; and on other sundry services (Revised sum)	1,225,527,000	2,450,000
3. For expenditure by the Central Office of Information on allied service work	1,343,000	_
4. For expenditure by the Controller of Her Majesty's Stationery Office to compensate the HMSO Trading Fund for the price concessions to public libraries; to meet the cost of goods and services provided on repayment to public sector bodies within the European Community, and elsewhere; and to meet the cost of government and other publications supplied to United Kingdom members of the European Parliament	2,093,000	1,675,000

	Sums	Sums not exceeding	
	Supply Grants	Appropriations in Aid	
	${\mathfrak L}$	£	
Total, Class XVIII	1,288,391,000	67,165,000	

SCHEDULE (B).—

PART 21

CLASS XIX

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	${\it \pounds}$
1. For the expenditure by the Cabinet Office on administrative costs, the Offices of the Prime Minister, the Parliamentary Counsel and the Government Chief Whip, payments to the Chequers Trust and the British National Committee for the History of the Second World War, and certain other services (Including a Supplementary sum of £16,366,000)	43,381,000	7,980,000
2. For expenditure by Her Majesty's security and intelligence services on administration and operational costs, works and equipment, pensions and other payments	881,486,000	2,128,000
3. For expenditure of the Department of Her Majesty's Privy Council on administrative costs	2,377,000	417,000
4. For the expenditure of the Office of the	9,504,000	_

	Sums	not exceeding
	Supply Grants	Appropriations in Aid
	£	${\it \pounds}$
Parliamentary Commissioner for Administration and the Health Service Commissioners for England, Scotland and Wales on administrative costs		
5. For expenditure of the House of Lords on Peers' expenses and administrative costs, including staff pensions, security, stationery and printing	26,324,000	
6. For the expenditure by the House of Lords on works services; including a payment to the House of Commons in respect of administration	15,488,000	503,000
7. For the expenditure of the House of Commons on Members' salaries, allowances, pensions, etc, financial assistance to Opposition parties and an Exchequer contribution to the Members' Fund	71,666,000	
Total, Class XIX	1,050,226,000	11,028,000

SCHEDULE (B).—

PART 22

CLASS XIX, A

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the House of Commons	69,041,000	2,590,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	${\mathfrak L}$	£
Commission on administration; including security, broadcasting, publicity, stationery and printing		
2. For expenditure by the House of Commons Commission on accommodation services, including administration	38,237,000	1,657,000
Total, Class XIX, A	107,278,000	4,247,000

SCHEDULE (B).—

PART 23

CLASS XIX, B

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1995, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure of the National Audit Office on administration and related expenditure	36,500,000	6,000,000
Total, Class XIX, B	36,500,000	6,000,000

SCHEDULE (C)

ENACTMENTS REPEALED

Chapter	Short title
1991 c. 68	Consolidated Fund (No. 3) Act 1991
1992 c. 1	Consolidated Fund Act 1992

Chapter	Short title
1992 c. 21	Consolidated Fund (No. 2) Act 1992
1992 c. 22	Appropriation Act 1992
1992 c. 47	Appropriation (No. 2) Act 1992